


6.10.3  
V.V.Sangha's

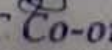
**Shree Khasgatesh College of Arts, Commerce & Science, Talikoti**

**Proposed Budget for the Financial Year 2016-17**

SL. NO	PARTICULARS	ANNUAL BUDGET (PROPOSED)
	<b>A. RECEIPTS</b>	
1.	Fees from students	2024427
2.	Grant from the management	3588802
	<b>TOTAL</b>	<b>5612451</b>
	<b>B EXPENDITURE</b>	
1	Library charges	1,80,000
2.	Purchase of desks	3,00,000
3.	Cultural activities	1,00,000
4.	Sports expenses	1,50,000
5.	RCU tournaments expenses	1,00,000
6.	Sports equipments	5000.00
7	Affiliation bodies etc	80,000.00
8	Education tour	1,00,000
9	Contingency	1,50,000
10	Electricity and water supply	80,000
11	Stationery materials	50,000
12	Printing charges	50,000
13	College Examination expenses	1,00,000
14	Computer and salary expenses	2,00,000
15	Postal and telephone expenses	20,000
16	Building repair	2,00,000
17	Salary for teaching staff	18,00,000
18	Fees to be credited to university	18,82,451
19	Research expenses	20,000
	<b>Total</b>	<b>5612451</b>

  
Convenor Criteria - VI

S. K. College of Arts, Comm & Science,  
TALIKOTI-586214, Dist-Vijayapur

  
IQAC Co-ordinator,

S. K. College of Arts, Comm. &  
Science, Talikoti. Dist:Vijayapur

  
PRINCIPAL

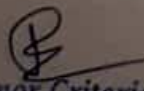
S. K. College of Arts, Comm, & Science,  
TALIKOTI-586214, Dist-Vijayapur

V.V.Sangha's

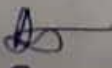
**Shree Khasgatesh College of Arts, Commerce & Science, Talikoti**

**Proposed Budget for the Financial Year 2017-18**

SL. NO	PARTICULARS	ANNUAL BUDGET (PROPOSED)
	<b>A. RECEIPTS</b>	
1.	Fees from the students	2634499
2.	Grant from management	2953901
	<b>TOTAL</b>	<b>5588400</b>
	<b>B EXPENDITURE</b>	
1	Library charges	1,80,000
3.	Cultural activities	1,20,000
4.	Sports expenses	1,00,000
5.	RCU tournaments expenses	35,000
6.	Sports equipments	50,000.00
7	Affiliation bodies etc	1,50,000.00
8	Education tour	50,000
9	Contingency	1,50,000
10	Electricity and water supply	80,000
11	Stationery materials	50,000
12	Printing charges	25,000
13	College Examination expenses	1,00,000
14	Computer and salary expenses	2,00,000
15	Postal and telephone expenses	30,000
16	Salary for teaching staff	20,00,000
17	B & C lab expenses	5,00,000.00
18	Research expenses	20,000
	<b>Total</b>	<b>5588400</b>

  
Convenor Criteria - VI

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TALIKOTI-586214. Dist-Vijayapur

**Shree Khasgatesh College of Arts, Commerce & Science, Talikoti**

**Proposed Budget for the Financial Year 2018-19**

SL. NO	PARTICULARS	ANNUAL BUDGET (PROPOSED)
<b>A. RECEIPTS</b>		
1.	Fees from students	3795477
2.	Grant from management	14,47,923
	<b>TOTAL</b>	<b>5243400</b>
<b>B EXPENDITURE</b>		
1	Library charges	300000
2.	Cultural activities	1,20,000
3.	Sports expenses	2,00,000
4.	RCU tournaments expenses	40,000
5.	Sports equipments	10,000.00
6	Affiliation bodies etc	3,15,000.00
7	Education tour	50,000
8	Contingency	1,50,000
9	Electricity and water supply	1,00,000
10	Stationery materials	1,00,000
11	Printing charges	50,000
12	College Examination expenses	25,000
13	Computer and salary expenses	2,00,000
14	Postal and telephone expenses	30,000
15	B sc lab expenses	1,50,000
16	Research expenses	20,000
17	Salary to Guest faculty	1800000
18	Fees to be credited to university	1583400
	<b>Total</b>	<b>5243400</b>

*Convenor Criteria - VI*

S. K. College of Arts, Comm & Science,  
TALIKOTI-586214. Dist-Vijayapur

*I Q A C Co-ordinator,*  
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Science, Talikoti. Dist:Vijayapur

*PRINCIPAL*

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TALIKOTI-586214, Dist-Vijayapur

**Shree Khasgatesh College of Arts, Commerce & Science, Talikoti**

**Proposed Budget for the Financial Year 2019-20**

SL. NO	PARTICULARS	ANNUAL BUDGET (PROPOSED)
	<b>A. RECEIPTS</b>	
1.	Fees from students	4343320
2.	Grant from management	1343320
	<b>TOTAL</b>	<b>5686640</b>
	<b>B EXPENDITURE</b>	
1.	Library charges	400000
2.	Cultural activities	2,00,000
3.	Sports expenses	2,00,000
4.	RCU tournaments expenses	1,00,000
5.	Sports equipments	2,00,000.00
6.	Affiliation bodies etc	3,15,000.00
7.	Education tour	1,00,000
8.	Contingency	2,00,000
9.	Electricity and water supply	2,00,000
10.	Stationery materials	2,00,000
11.	Printing charges	75,000
12.	College Examination expenses	50,000
13.	Fees to be credited to university	1583400
14.	Postal and telephone expenses	75,000
15.	Lab construction	50000
16.	B sc lab expenses	8,00,000
17.	Research expenses	2,00,000
18.	Building repair	100000
19.	Internet expenses	50000
	<b>Total</b>	<b>3000000</b>

*Convenor Criteria - VI*  
S. K. College of Arts, Comm & Science,  
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Science, Talikoti. Dist:Vijayapur

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